Better Care Fund 2026-27 Numerical Template

3. Income

Selected HWB: West Berkshire

Local authority contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
West Berkshire	£2,562,585
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum local authority contribution (exc local au	**£2,562,585**

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Local authority better care grant (LABCG)	Contribution
West Berkshire	£994,949
Total Local authority better care grant	**£994,949**

Are any additional local authority contributions being made in 2026-27? If yes, please detail below	Yes

Local authority additional contribution	Contribution	Comments - Please use this box to clarify any specific uses or sources of funding
West Berkshire	£361,556	carry forward from 25/26 - funding not utilised on specific schemes and funds already allocated to Dementia Care Advisory (31/12/26) and Joy App (31/8/27)
Total additional local authority contribution	**£361,556**	

NHS minimum contribution	Contribution
NHS Thames Valley ICB	£14,509,324
Total NHS minimum contribution	**£14,509,324**

Are any additional NHS contributions being made in 2026-27? If yes, please detail below	No

Additional NHS contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total additional NHS contribution	**£0**	
Total NHS contribution	**£14,509,324**	

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	2026-27
Total BCF pooled budget	**£18,428,414**

Funding contributions comments For any useful details please use the text box below (for no additional comments, insert 'NA')
n/a